

SERC Quarterly Meetings

Cost for face-to-face in Reno = \$3,100.00 (includes flight, hotel and per diem, for all Commissioners)
 Cost for face-to-face in Las Vegas = \$2,650.00 (includes flight, hotel and per diem, for all Commissioners)

Staff travel for SERC Quarterly Meetings

Cost for face-to-face in Reno = \$ 112.00 (includes mileage and per diem)
 Cost for face-to-face in Las Vegas = \$ 922.00 (includes flight, hotel and per diem)

Planning & Training Subcommittee Meetings

Richard Brenner \$ 375.00 (includes flight, hotel and per diem)
 Robert Fash \$ 375.00 (includes flight, hotel and per diem)
 Carolyn Levering \$ 375.00 (includes flight, hotel and per diem)
 Brett Waters \$ 225.00 (includes hotel and per diem)
\$1,350.00

Staff travel for Planning & Training Subcommittee Meetings

Stephanie Parker & Tami Beauregard \$ 112.00 (includes mileage and per diem)

Staff travel for LEPC Meeting Attendance

Carson \$ - Lincoln \$ 602.00
 Churchill \$ 77.00 Lyon \$ 79.00
 Clark \$ 922.00 Mineral \$ 100.00
 Douglas \$ 62.00 Nye \$ 924.00
 Elko \$ 454.00 Pershing \$ 99.00
 Esmeralda \$ 435.00 Storey \$ 66.00
 Eureka \$ 431.00 Washoe \$ 112.00
 Humboldt \$ 191.00 White Pine \$ 559.00
 Lander \$ 429.00
 (includes mileage and per diem)
 (includes hotel, mileage and per diem)
 (includes flight, hotel, mileage and per diem)

FY2016

of SERC meetings in Las Vegas = = # of P&T Subcommittee meetings = =
 # of SERC meetings in Reno = = Staff travel for P & T meetings = =
 Staff travel for SERC meetings = = # of LEPC meetings Staff to attend = =
 Total needed for traveling = Amount in Legislative approved budget = \$4,758.00 Total Needed =

FY2017

of SERC meetings in Las Vegas = = # of P&T Subcommittee meetings = =
 # of SERC meetings in Reno = = Staff travel for P & T meetings = =
 Staff travel for SERC meetings = = # of LEPC meetings Staff to attend = =
 Total needed for traveling = Amount in Legislative approved budget = \$6,715.00 Total Needed =

HMEP FY16 Funding Committee Worksheet

<u>County</u>	<u>Date Received</u>	<u>Amount in Planning</u>	<u>Amount in Training</u>	<u>In compliance with SERC</u>	<u>If no. what is needed</u>	<u>In compliance with this request</u>	<u>If no. what's needed</u>	<u>Contingencies</u>	<u>Staff Notes</u>
Carson City	8/28/2015	-	11,760.00	Yes	N/A	Yes	N/A	*USDOT Approval / IFC grant acceptance	
Attend 2-day Marijuana Management Symposium hosted by Denver, Colorado to learn about preparing for responding to incidents involving the transportation of Liquid Carbon Dioxide and N-Butane, hazardous materials / Lodging estimate includes potential taxes/hotel fees, request is for 3 rental cars and hotel parking for those rental cars (6 participants) (November 2015)									
Clark	8/18/2015	-	30,000.00	Yes	N/A	No	All Signatures	IFC grant acceptance / Signatures	
Attend 4-day conference, International Hazardous Material Response Team Conference in Baltimore, MD June 16-19, 2016 (14 participants) / IAFC HazMat Training Conference 2016									
Elko	8/27/2015		29,571.58	No	Final SERC grant financial report	Yes	N/A	*USDOT Approval / IFC grant acceptance	Would caution about the contract/consultant requirements be met, need other quotes or documentation of efforts to obtain quotes.
Host 24-hour Hazardous Materials Safety Officer course presented by SIGNET North America. Open to First Responders (Anticipate 25 participants) / Host 24-hour HazCat/WMD Technician course presented by HazTech Systems, Inc. (Anticipate 20 participants)									
Humboldt	8/28/2015	-	21,586.00	Yes	N/A	Yes	N/A	*USDOT Approval / IFC grant acceptance	
Hazmat Technician Refresher (3 participants) / Highway Emergency Response Specialist Training (3 participants) / Both courses are in Pueblo, Colorado									
Mineral	8/27/2015	30,000.00	-	No	Final SERC grant financial report	No	N/A	*USDOT Approval / IFC grant acceptance	
Spillman to increase interoperability while responding to transportation related hazmat incidents / Cover \$30k of the installation and training of Spillman									
White Pine	8/26/2015	-	5,000.00	Yes	N/A	Yes	N/A	IFC grant acceptance	Would caution about the contract/consultant requirements be met, need other quotes or documentation of efforts to obtain quotes.
Hire consultant to set-up and implement an exercise to evaluate Haz-Mat response skills and plan for transportation related events.									
		30,000.00	97,917.58	=	\$127,917.58				

Funding Breakdown

SERC	25,583.52
HMEP	<u>102,334.06</u>
	127,917.58

Total Funding Available = 225,723.00

*Some items are vague in the US DOT approved application and with the knowledge that US DOT has secured a contractor to evaluate the process used for training funds this year, it is the new AE's suggestion that any specific training requested that is not spelled out in the application, we should be submitted for approval from US DOT.

This should possibly fall under the Planning category rather than Training, Training is typically curriculum based.