

HMEP Mid-Cycle FSW Funding Committee Worksheet

<u>County</u>	<u>Date Received</u>	<u>Amount in Training</u>	<u>Participants</u>	<u>In compliance with SERC</u>	<u>Rm. Tax</u>	<u>In compliance with this request</u>	<u>If no, what's needed</u>
Carson	7/20/2015	\$ 585.00	3	Yes		No	Need LEPC meeting minutes approval (ETA 9/1/15)
Clark	7/10/2015	\$ 26,620.00	22	Yes	\$528	No	Completed signed application, assurances, compliance certification completed and signed, meeting minutes approving the grant application, and Activity Sheet. Must also include amount to cover lodging for total of \$27,148 on all documents requiring amount and approved by authorized rep.
Douglas	7/6/2015	\$ 13,500.00	20	Yes		Yes	Corrected amount to be approved by SERC is \$13,500 for 20 participants as opposed to \$14,880 in initial request.
Elko	7/15/2015	\$ 14,579.00	10	Yes	\$960	Yes	Must provide updated application forms with correct amounts to cover lodging for total of \$15,539.00 with approval by authorized rep.
Eureka	7/14/2015	\$ 1,490.00	2	Yes	\$65.04	Yes	Must provide updated application pages to reflect amount needed to cover lodging for total of \$1,555.04 on all documents requiring amounts and approved by authorized rep.
Mineral	7/21/2015	\$ 11,541.00	14	Yes	\$336	No	App not submitted by deadline 7/20/15. Need meeting minutes approving application. ETA 8/6/15 (\$ 11,877)
Nye	7/13/2015	\$ 19,644.00	18	Yes	\$650.43	Yes	Must provide updated application pages to reflect amount needed to cover lodging for total of \$ 20,294.43 on all documents requiring amounts and approved by authorized rep.
Pershing	7/20/2015	\$ 7,453.00	10	Yes	\$0	No	Need meeting minutes approving application.
Storey	7/17/2015	\$ 3,900.00	20	Yes		Yes	

UNLV	7/8/2015	\$ 5,754.00	6	N/A	\$72	Yes	Must provide updated application pages to reflect amount needed to cover lodging for total of \$5,826.00 on all documents requiring amounts and approved by authorizing rep.
Washoe	7/16/2015	\$ 8,580.00	44	Yes		No	Need LEPC minutes approving application. (Mtg. ETA 8/20/15)
White Pine	7/15/2015	\$ 20,914.00	20	Yes	\$540	Yes	Must provide updated application pages to reflect amount needed to cover lodging for total of \$21,454.00 on all documents requiring amounts and approved by authorizing rep.

	\$ 134,560.00	189	\$3,151.50	\$125,834.50
Total available for FireShowsWest Apps.				To Fund All Eligible
	\$ 17,874.00	Training HMEP		Need add \$ 67,960.50
	<u>\$ 40,000.00</u>	SERC **		Not submitted on time
	\$ 57,874.00			\$11,877.00
				\$137,711.50

2014 FSW Requests vs. Actuals

County	2014 Participants Requested	2014 Funding Requested	2014 Actual Participants	2014 Actual Funding	2015 Proposed Participants	2015 Funding Requested
Carson	N/A	N/A	N/A	N/A	3	585.00
Clark	30	27,942.00	18	16,218.00	22	27,148.00
Douglas	19	7,900.00	12	4,609.00	20	13,500.00
Elko	10	7,715.00	0	0.00	10	15,539.00
Eureka	2	1,760.00	1	627.00	2	1,555.04
Nye	26	23,542.00	24	19,221.00	18	20,294.43
Pershing	10	6,714.00	3	3,166.00	10	7,453.00
Storey	15	2,925.00	10	2,925.00	20	3,900.00
UNLV	4	4,169.00	0	0.00	6	5,826.00
Washoe	30	5,850.00	10	2,925.00	44	8,580.00
White Pine	21	20,399.00	12	8,410.00	20	21,454.00
		\$108,916.00		\$58,101.00		125,834.47
Mineral	14	9,134.00	14	4,037.00	14	11,877.00

Highlighted bold amounts include anticipated taxes and fees for lodging at highest rate available at the conference locations.

Sub-grant applicants have been instructed to update applications to the yellow highlighted amounts that include the lodging fees and the amount listed is the amount being recommended by the Funding Committee as a result of the 8/7/15 Funding Committee Meeting.

The corrected amount of \$13,500 for Douglas County was the amount for 20 participants that staff should have presented to the Funding Committee. The recommendation from the Funding Committee should be changed from \$14,880 to \$13,500.

*The Mineral County application was not reviewed because it was not submitted by the dead