

HMEP FY17 Funding Committee Worksheet

<u>County</u>	<u>Date Rcvd.</u>	<u>Amount in Planning</u>	<u>Amount in Training</u>	<u>Staff Recomm.</u>	<u>Comp w/SERC</u>	<u>Comp w/Rqst</u>	<u>Comments</u>	<u>Requires U.S. DOT Approval</u>
Clark	8/25/16		29,997.00	29,647.00	Yes	No	approved for recommendation for \$29,647 Rcvd minutes 9/16/16	No
Douglas	8/25/16	29,558.00	-	29,558.00	Yes	Yes	Received 3 quotes 9/16/16	No
Withdrawn 9/20/16							Individual Crisis Intervention CISM through International Critical Incident Stress Foundation. Not NFPA 472 or 29 CFR 1910.120 related. Concern that US DOT will not approve. (Working with Vance & Missy will determine by 9/20/16, may withdraw request) \$7,896	Yes
Nye	9/2/2016	-	-		Yes		Withdrawn 6/20/16	
		-	-					
		-	-					

Total
\$29,558.00 \$ 29,997.00 \$ 59,205.00 \$59,555.00

Funding Breakdown
 SERC \$ 35,082.68
 HMEP \$140,330.40
\$175,413.08

Bal. if funded in Rec. Amt. = \$ 116,208.08

*Funding available shows tentative reduction of the \$50k for FSW 2016. The amount listed above is what is available for NASTTPO. Funding Committee may determine to set aside an amount for 2017 FSW from this allocation or from HMEP Year 2 Funds (FY2018) funding cycle.

Notes:

Applicants need to use the most economical methods for expenditures to comply with the State Administrative Manual and the federal grant guidelines. Staff will provide another grant training in November 2016.